

PROJECT PROFILE – SUMMARY SHEET

<i>Project Introduction</i>	
1. Project Title: Production of fruit juice, fruit powder, concentrate	
2. Sector: Industry	Sub sector: Food
3. Products/Services:	
4. Location: Dehgolan -Kurdistan Free zone ☐ Economic special zone ☐ Industrial Estate ☒ Main Land ☐	
5. Project Description: Fruits and vegetables are one of the main and important sources of providing vitamins, minerals, proteins, fiber, energy, and other nutrients needed by the human body. For this reason, the consumption of these products has always been of interest and everyone tries to include the consumption of these products in their diet. But the problem that has always been noticed regarding these products is the long-term storage of vegetables and fruits, especially for the seasons of the year when it is not possible to access their fresh varieties. On the other hand, the form of consumption is another of the expectations and demands of the market. The form of consumption, in addition to the development of food consumption of agricultural products, provides the conditions for satisfying the needs of a wide range of people's tastes, thus creating different tastes and also reducing some of the adverse effects of consumption on a group of people, especially children, the elderly, and sick people. It provides suitable and pleasant for the above groups as well. The plan for the production of fruit juice, fruit puree and concentrate, taking into account the target market, will be exported to Iraq and neighboring countries in the first place, in the case of internal demand in the sector, and then in case of production of excess domestic consumption. The place of implementation of this project is considered to be Sanandaj city located in Kurdistan province. The raw materials for the production of this product are fruit and sugar, which are supplied with internal. The break-even point in this plan is 29.551% and its investment return period is 3.36 years. Considering the suitable sales market of this product inside and the possibility of exporting it to neighboring countries and considering the positive prospects of exporting this product, investment in this industry seems appropriate. Also, there are many investment incentives for investors. For example, "Preparation of land for the implementation of industrial plans and completed plans following technical and engineering principles and modern settlement methods", "Availability of infrastructure facilities in industrial areas", "Allotment of industrial land with suitable conditions", "Remission of 40 to 45 percent of the land price in industrial towns, especially for units that are put into operation faster than the schedule and have continuous production".	
6. Annual capacity: 650 Ton	

Project Status

7. Local / internal raw material access 100%:

8. Sale:

Anticipated export market 12%

9. Construction Period:

10. Project Status:

- | | | |
|--|---|--|
| - Feasibility study available? | Yes ☒ | No ☐ |
| - Required land provided? | Yes ☒ | No ☐ |
| - Legal permissions (establishment license, foreign currency quota, environment, etc.) taken? | Yes ☒ | No ☐ |
| - Partnership agreement concluded with local/foreign investor? | Yes ☐ | No ☒ |
| - Financing agreement concluded? | Yes ☐ | No ☒ |
| - Agreement with local / foreign contractor(s) concluded? | Yes ☐ | No ☒ |
| - Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.) procured? | Yes ☒ | No ☐ |
| - List of know-how, machinery, equipment, as well as seller / builder companies defined? | Yes ☒ | No ☐ |
| - Purchase agreement for machinery, equipment and know-how concluded? | Yes ☐ | No ☒ |

Financial Structure

11. Financial Table:

Description	Local Currency Required			Foreign Currency Required Euro	Total Euro
	Million Rials	Rate Rial	Equivalent in Euro		
Fix Capital	457,673	380000	1,204,403	0	1,204,403
Working Capital	118,860	380000	312,789	0	312,789
Total Investment	576,533	380000	1,517,192	0	1,517,192

- | | | |
|--|-----------|-----------------|
| - Value of foreign equipment/machinery | 0 | euro |
| - Value of local equipment/machinery | 473,684 | euro |
| - Value of foreign technical know-how | 0 | euro |
| - Value of local technical know-how | 0 | euro |
| - Net Present Value (NPV) | 6,999,000 | euro for 5 Year |
| - Return on Investment (ROI) | 51% | |
| - Payback Period (PP): | 1.76 | Year |

General Information

12. Project Type: Establishment ☒ Expansion and completion ☐

13. Company Profile:

-Name (legal /natural persons):

-Company Name:

-Address:

-Tel: Fax:

-E-mail: Web site:

-Local entrepreneur: private sector ☐ public sector ☐ other ☐

Please attach follow documents if available

- Pre-feasibility study ☒
- Feasibility study ☒
- Legal permissions (establishment license, foreign currency quota, environment, etc.) ☐

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